

Property Tax Report Card
480102 - CARMEL CSD

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Official - as of 04/24/2009 03:36 PM

Form Due - April 25, 2009

School District Contact Person:

ERIC STARK

School District Telephone Number:

(845) 878-2094

	Budgeted 2008-09 (A)	Budgeted 2009-10 (B)	Percent Change (C)
Total Spending	102,554,842	104,124,361	1.53 %
Total School Tax Levy	74,212,786	75,777,301	2.11 %
Public School Enrollment	4,900	4,650	-5.10 %
Consumer Price Index			3.80 %

	Actual 2008-09 (D)	Estimated 2009-10 (E)
Reserved Fund Balance	3,933,308	4,433,308
Appropriated Fund Balance	1,000,000	1,000,000
Unreserved, Unappropriated Fund Balance	4,093,391	4,164,974
Unreserved, Unappropriated Fund Balance as a Percent of the Total Budget	3.99 %	4.00 %