

**CARMEL CENTRAL SCHOOL DISTRICT
MINUTES-- BOARD OF EDUCATION BUDGET WORK SESSION
Tuesday, March 3, 2009
Carmel High School Library**

The Work Session of the Board of Education was called to order by Pres Kreps at 7:31PM and was followed by the Pledge of Allegiance.

**MEETING CALLED
TO ORDER AND
PLEDGE OF
ALLEGIANCE**

THE FOLLOWING TRUSTEES WERE PRESENT:

PRESENT

President	Richard Kreps
Vice President	Greg Riley
Trustee	Jennifer Dougherty
Trustee	James MacDonald
Trustee	Heyam Nesheiwat
Trustee	Steve Port

**ABSENT
Trustee**

William Shilling

Also in attendance were Dr. James Ryan, Superintendent of Schools and Mr. Eric Stark, Assistant Superintendent of Business, Mr. Andy Irvin, Assistant Superintendent for Instruction & Personnel, Mrs. Kathy Rohe, Director of Pupil Personnel, interested residents and staff members.

**ALSO IN
ATTENDANCE**

Dr. Ryan introduced Mr. Andy Irvin and Mr. Eric Stark. They gave an overview of the proposed reductions to the budget that would bring it from a 2.85% budget-to-budget increase to about a 1.5% increase. There was a discussion regarding the reductions and the effect of reducing the number of LPN's. Tr. MacDonald asked that administrators report on what the emergency procedures would be in the event the four LPN positions are eliminated. Pres. Kreps also asked that they report on what the district is required to provide in terms of nursing.

**STAFFING
OVERVIEW AND
PROPOSED BUDGET
UPDATE**

Mrs. Pat Corrigan presented the district's art budget proposal. Mr. Joe Phillips presented the music proposal. Mrs. Kathy Rohe presented the Special Education and Pupil Personnel budgets.

**2009-2010 BUDGET
PRESENTATIONS
AND DISCUSSION**

At the Open Session, Eric Mittelstadt of Kent asked the Board to consider the effect on the community that cuts to the nursing staff would have. Anthony Giunti, CHS student said that the music department and choral lessons are important to students. Ken Prejs of Stormville asked about the Special Education mandates and Tr. Dougherty's comment about other district's decimating their Special Education programs. Pres. Kreps said that other districts must still educate students, but they may opt to send them out of district for services. Nancy McCormick and Carol Burns, GFMS nurses said that they see between 120-150 students each day and that should LPN positions be eliminated that they would be concerned for the safety of students and staff. CHS student Lindy Toczko said that music lessons are important to students. Stuart Summers of Patterson said that the teacher-student relationship would suffer if the teacher is required to split his/her time traveling between schools. CHS student Danielle Christ also spoke about music lessons. Ruth Cea of Kent said that the music program is the best and would not like to see reductions to the program. Carolyn Kilgus also

OPEN SESSION

talked about the importance of the music program, as did Karin Brenner of Carmel, Christine Lovett of Carmel and Tom Breslin the CHS Parents Association president. Will Vatin, Jack Dougherty, Rachel Cea and Rocco Rea , CHS students spoke about what the music program means to students.

Motion by Tr. MacDonald, seconded by Tr. Nesheiwat to recess into Executive Session for the following purpose:

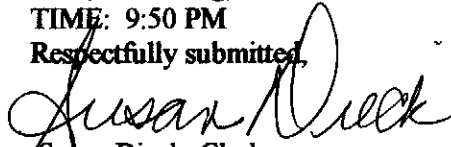
**EXECUTIVE
SESSION**

- To discuss the employment history of particular employees

VOTE: YES: 6 NO: 0 ABSENT: 1 (Tr. Shilling) MOTION CARRIED

TIME: 9:50 PM

Respectfully submitted,



Susan Dieck, Clerk
Board of Education

Motion by Tr. MacDonald, seconded by Tr. Port that the Board of Education reconvene the Work Session.

**MEETING
RECONVENED**

VOTE: YES: 5 NO: 0 ABSENT: 2 (Trs. Nesheiwat, Shilling)
MOTION CARRIED
TIME: 10:28 PM

Motion by Tr. Dougherty seconded by VP Riley that the Board of Education adjourn the Work Session.

**WORK SESSION
ADJOURNMENT**

VOTE: YES: 5 NO: 0 ABSENT: 2 (Trs. Nesheiwat, Shilling)
MOTION CARRIED
TIME: 10:29 PM

Respectfully submitted,

James M. Ryan, Ed.D.
Clerk, Pro-Tem